Judetul: Covasna
Unitatea administrativ-teritoriala: Municipiul Sfantul Gheorghe
Institutia publica: COMUNA SITA BUZAULUI

Anexa nr 1 la HCL _____/2025

Formular **11/01**

Bugetul local - INFLUENTE RECTIFICARE (RECTIFICAREA NR 3) PE 2025

-mii lei-

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE DEZVOLTARE					
000102	TOTAL VENITURI	290.10	0.00	0.00	290.10	0.00
001702	IV. SUBVENTII	290.10	0.00	0.00	290.10	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	290.10	0.00	0.00	290.10	0.00
4202	Subventii de la bugetul de stat	290.10	0.00	0.00	290.10	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	290.10	0.00	0.00	290.10	0.00
4902	TOTAL CHELTUIELI	290.10	0.00	0.00	290.10	0.00
70	CHELTUIELI DE CAPITAL	290.10	0.00	0.00	290.10	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.10	0.00	0.00	290.10	0.00
7101	Active fixe	290.10	0.00	0.00	290.10	0.00
710101	Constructii	290.10	0.00	0.00	290.10	0.00
710103	Mobilier, aparatura birotica si alte active corporale	-15.00	0.00	0.00	-15.00	0.00
710130	Alte active fixe	15.00	0.00	0.00	15.00	0.00
7002	Locuinte, servicii si dezvoltare publica	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	-15.00	0.00	0.00	-15.00	0.00
710130	Alte active fixe	15.00	0.00	0.00	15.00	0.00
7902	Partea a V-a Actiuni economice	290.10	0.00	0.00	290.10	0.00
8402	Transporturi	290.10	0.00	0.00	290.10	0.00
70	CHELTUIELI DE CAPITAL	290.10	0.00	0.00	290.10	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.10	0.00	0.00	290.10	0.00
7101	Active fixe	290.10	0.00	0.00	290.10	0.00
710101	Constructii	290.10	0.00	0.00	290.10	0.00
840203	Transport rutier	290.10	0.00	0.00	290.10	0.00
84020303	Strazi	290.10	0.00	0.00	290.10	0.00

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
STOICA NICOLAE

Com.Financiar Contabil
STROIE LIDIA